



PHIL BREDESEN
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
DIVISION OF SPECIAL EDUCATION
7th FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0380

TIMOTHY K. WEBB, Ed.D.
COMMISSIONER

**LEA COMPREHENSIVE APPLICATION FOR
SPECIAL EDUCATION SERVICES**

Tennessee Code Annotated §49-10-302
Public Law 94-142, as amended
Public Law 105-17, as amended
Public Law 108-446

TO BE COMPLETED BY LOCAL SCHOOL SYSTEM

Compliance Assurance and Statistical Information	July 1, 2009 – September 30, 2010	
School System:	Bedford County School System	
Director of Schools:	Ed Gray	
Signature		Date
E-Mail Address:	graye@bedfordk12tn.net	
Name of Program Contact Person:	Pam Galbreth, Supervisor of Special Education	
E-Mail Address:	galbrethp@bedfordk12tn.net	
Address:	500 Madison Street Shelbyville, TN 37160	Telephone No.: 931-684-3284

TO BE COMPLETED BY THE STATE DEPARTMENT OF EDUCATION

Amount of IDEA, Part B Funds Approved:	\$ _____	Permissive Use of Funds Requested for:
Amount of Preschool Grant Funds Approved:	\$ _____	A B C
Signature (Authorized State Department of Education Official)		Date

Must be submitted to your Management Consultant before July 1, 2009.

TCA 49-10-302
Section 612 (a) (11)– 1811/ Rev 1/2009

COMPLIANCE ASSURANCES FOR USE OF IDEA FUNDS

The applicant hereby certifies to the Commissioner of Education that the representation made in this application properly reflects the projected pupils, personnel, and expenditures to be incurred in the operation of the special education program for pupils with disabilities conducted within the school system, that the expenditures for services and goods will be made exclusively for the benefit of pupils which meet the eligibility criteria established by the Department of Education, and that personnel assignments and other documentation of expenses will be readily available for audit. All records necessary to ensure the correctness of the information provided by the agency will be kept five years beyond the final reporting date and access to such records will be provided to the State Department of Education.

The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA meets each of the following conditions:

1. Special Education and Related Services will be provided in compliance with the established Tennessee Rules, Regulations & Minimum Standards.
2. The LEA, in providing for the education of children with disabilities within its jurisdiction, has in effect policies, procedures, and programs that are consistent with the State policies and procedures established under §612.
 - a. A free appropriate public education (FAPE) is available to all children with disabilities, as defined under §602(3) and who have a current individual education program (IEP), residing in the State between the ages of 3 through 21, inclusive, including children with disabilities who have been suspended or expelled from school. 612(a)(1)
 - b. The LEA has established a goal of providing full educational opportunity to all children with disabilities and a detailed timetable for accomplishing that goal. 612(a)(2)
 - c. All children with disabilities residing in the LEA, including children with disabilities who are homeless children, or are wards of the State, and children with disabilities attending private schools within the LEAs jurisdiction, regardless of the severity of their disabilities, and who are in need of special education and related services, are identified, located and evaluated and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services. 612(a)(3)
 - d. An individualized education program (IEP), or an individualized family service plan (IFSP), that meets the requirements of section 636(d), is developed, reviewed and revised for each child with a disability in accordance with section 614(d). 612(a)(4)
 - e. To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily. 612(a)(5)(A)
 - f. Children with disabilities and their parents are afforded the procedural safeguards required by §615. 612(a)(6)
 - g. Children with disabilities are evaluated in accordance with subsections (a) through (c) of § 614. 612(a)(7)
 - h. LEAs will comply with §617(c) relating to the confidentiality of records and information. 612(a)(8)
 - i. Children participating in early intervention programs assisted under Part C, and who will participate in preschool programs will experience a smooth and effective transition consistent with §637(a)(9). LEAs will participate in transition planning conferences arranged by the Lead Agency under §635(a)(10) and an IEP or, if consistent with sections 614(d)(2)(B) and 636(d), and IFSP will be developed and implemented by the third birthday. 612(a)(9)
 - j. Ensure that all requirements under §612(a)(10) regarding Children In Private Schools are being carried out in a manner consistent with the statute.
 - k. Ensure that all requirements under T.C.A. §49-10-107, T.C.A. §49-10-305 and T.C.A. §49-10-701, regarding Contracts for Special Education Services are being carried out in a manner consistent with the statute.
 - l. The LEA shall ensure that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of § 612(a)(14) and § 2122 of the Elementary and Secondary Education Act of 1965. 613(a)(3)

LEA:

- m. This LEA will either choose to coordinate with the National Instructional Materials Access Center when purchasing print instructional materials in accordance with section 612(a)(23) or will provide instructional materials to blind persons or other persons with print disabilities in a timely manner. 613(a)(6)
- 3. The LEA shall provide the SEA with information necessary to enable the SEA to carry out its duties under this part, including, with respect to Sections 612(a)(15) and 612(a)(16), information relating to the performance of children with disabilities participating in programs carried out under this part. 613(a)(7)
- 4. The LEA shall make available to parents of children with disabilities and to the general public all documents relating to the eligibility of such agency under this part. 613(a)(8)
- 5. The LEA shall cooperate under section 1308 of the Elementary and Secondary Education Act of 1965 to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding such children. 613(a)(9)
- 6. Subject to section 613(b)(3), the LEA application submitted to the SDE shall remain in effect until the LEA submits to the SDE such modifications as the LEA determines necessary. 613(b)(2)
- 7. Ensure that all requirements under §613(a)(5) regarding treatment of Charter Schools and their students are being carried out in a manner consistent with the statute.
- 8. Children with disabilities served with IDEA funds shall be counted in the same manner as children without disabilities to supplement the academic program funds earned and paid from the Basic Education Program. TRR&MS 0520-1-9-.03 (3)(a)
- 9. Funds provided under IDEA will be used to pay the excess cost of providing special education and related services to children with disabilities; shall be used to supplement the State, Local and other Federal funds and not to supplant such funds; and shall not be used, except as provided in §613(a)(2)(B)-(C) to reduce the level of expenditures. §613(a)(2)(A)and §612(a)(17), TRR&MS 0520-1-9-03(2)(k)(4)
- 10. According to Rule 0520-1-9-14(6)(a), procedures for providing an independent education evaluation (IEE) upon parental request have been submitted and approved to the Department of Education. Any future revision to the IEE procedure will be submitted to the Department for approval.
- 11. According to TCA 9-1-104 (a) & (b) *Maximum class size*, our LEA case load and class size standards have been submitted and approved by the Department. There have been no changes since the original submission. (The State will review LEA caseload and class size standards for compliance.) Any future LEA updates or revisions will be submitted to the Division of Special Education for approval and for reference purposes.
- 12. Children with disabilities served with IDEA funds have at least the same average amount spent on them, from sources other than Part B, as do the children in the school system taken as a whole. TRR&MS 0520-1-9-.03 (3)(a)(b)

Signature of Director of Schools

Date

LEA: Bedford Co

A. Children With Disabilities To Receive

Free Appropriate Public Education Services from the School System

2008-2009

DISABILITY	(1) Within School System		(2) Contractual Agreement		(3) Total to Receive FAPE		(4) # Receiving Special Transportation		(5) # Private School Students Placed by LEA Receiving Services		Placed by Parents			
	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	(6a) # Private School Students Placed by Parents within system	(6b) # Of Private School Students (6a) Served by LEA This School Year
Autism	4	26		1	4	27	2	14						
Blind		1			0	1								
Deaf-Blindness					0	0								
Deafness		2			0	2								
Developmental Delay	4	18			4	18	2	4						
Emotional Disturbance		24		2	0	26		8						
Hearing Impairments	2	13			2	13	1	1						
Intellectually Gifted		21			0	21								
Language Impairments	32	75			32	75	13	4						
Mental Retardation	1	70			1	70		35						
Multiple Disabilities	2	11			2	11		5						
Orthopedic Impairments	1	7			1	7		4						
Other - Functional Delay		42			0	42		2						
Other - Health Impairments	4	106			4	106		8						
Specific Learning Disabilities		467			0	467		8						
Speech Impairment	49	181			49	181	1	2			1		1	
Traumatic Brain Injury		4			0	4		2			1		1	
Visual Impairments		3			0	3								
TOTAL	99	1071	0	3	99	1074	19	97	0	0	0	2	0	2
													Grand Total	1173

LEA: Bedford County

B.1 OPTIONS TO BE PROVIDED* AGES 3 – 5

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6**	OPTION 7	OPTION 8***	OPTION 9	OPTION 10	TOTAL
30	60	18	10	10		10	7		1	146

B.2 OPTIONS TO BE PROVIDED* AGES 6 -21

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6**	OPTION 7	OPTION 8***	OPTION 9	OPTION 10	TOTAL
300	250	210	190	100	8	65	15		4	1142

* This is a **duplicated count** and should reflect both primary and one secondary option of service.

** For each option 6 student there is at least $\frac{1}{2}$ FTE of an education assistant or interpreter position budgeted in general purpose funds.

***Since Option 8 includes 2 related services, students reported in Option 8 should not be reported in another Option.

Do not place 0's in columns with no students.

TRR & MS 0520-1-9-.03 (1)(k)

C. FINANCIAL INFORMATION

1. PERMISSIVE USE OF FUNDS

AFTER reading the requirements on the corresponding form, please answer yes or no to each of the following items (A, B, and C). Any yes response requires completion of a corresponding form that follows. If no is answered on all three items, continue completing the application and disregard the attached forms for these permissive programs.

 Yes x No **A. Adjustment to Local Effort in Certain Fiscal Years.** IDEA 04 allows a LEA to reduce state and local maintenance of effort by up to 50% of the increase in IDEA funds from the previous year if those funds are used to provide activities authorized under ESEA. If the LEA wishes to reduce MOE, it must use the attached form to calculate the maximum amount available for this purpose (Page 5A) and indicate how these funds will be used (Page 5A(1)).

There are limitations to this adjustment. If the LEA is also electing to take funds under Coordinated Early Intervening Services, this reduces the amount of funds available for the reduction of MOE. Also, any LEA identified as not meeting requirements in the State's APR, is prohibited by law from reducing its maintenance of effort figures.

 Yes x No **B. Permissive Use of IDEA funds for Schoolwide Program.** IDEA allows a LEA to use funds to carry out a schoolwide program under Section 1114 of ESEA. If an applicant utilizes these funds, you will report the designated amount for each school and ensure that excess cost and service requirements are met. (*Use form on Page 5B*)

 Yes x No **C. Permissive Use of IDEA funds for Coordinated Early Intervening Services.** IDEA allows a LEA to use up to 15% of funds, in combination with other amounts (other than education funds), to develop and implement Coordinated Early Intervening Services, which may include interagency financing structures, for students in kindergarten through grade 12 (with particular emphasis on students in kindergarten through grade 3) who have **not been identified** as needing special education or related services but who need additional academic and behavioral **support to succeed in a general education environment.** (*Use form on Page 5C*)

NOTE: If an LEA is determined to have significant disproportionality based on race and ethnicity utilizing state criteria, the LEA must utilize Coordinated Early Intervening Services (Section 618 (d)(2)(B)). The amount expended by an LEA under Coordinated Early Intervening Services shall count toward the maximum amount of expenditures such LEAs may reduce in Item "A" *Adjustment to Local Effort* (above).

If an applicant utilizes these funds, you must show the calculations on the corresponding form.

ACCOUNT NO 71200	EXPENDITURES INSTRUCTION (71000) SPECIAL EDUCATION PROGRAM (71200)	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
116	Teachers	1,702,619.00	40.00				
117	Career Ladder Program	22,000.00	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
127	Career Ladder Extended Contracts	6,000.00	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
128	Homebound Teachers	94,593.00	2.00				
162	Clerical Personnel						
163	Educational Assistants	110,667.00	10.00	526,044.00	43.00	26,645.32	2.00
171	Speech Pathologist	175,643.00	5.00	69,956.00	2.00		
189	Other Salaries & Wages (Specify)*	6,148.00		18,000.00	n/a	1,298.00	n/a
195	Certified Substitute Teachers	46,000.00					
198	Non-Certified Substitute Teachers						
201	Social Security	134,147.00	XXXXXXX	33,480.00	XXXXXXX	1,450.00	XXXXXXX
204	State Retirement	134,658.00	XXXXXXX	29,500.00	XXXXXXX	1,600.00	XXXXXXX
206	Life Insurance	1,018.00	XXXXXXX	1,500.00	XXXXXXX	75.00	XXXXXXX
207	Medical Insurance	216,218.00	XXXXXXX	37,500.00	XXXXXXX	4,700.00	XXXXXXX
208	Dental Insurance		XXXXXXX		XXXXXXX		XXXXXXX
210	Unemployment Compensation	10,000.00	XXXXXXX	8,000.00	XXXXXXX		XXXXXXX
212	Employer Medicare	31,373.00	XXXXXXX	8,830.00	XXXXXXX	475.00	XXXXXXX
299	Other Fringe Benefits (Specify)*		XXXXXXX		XXXXXXX		XXXXXXX
310	Contracts With Other Public Agencies		XXXXXXX		XXXXXXX		XXXXXXX
311	Contracts With Other School Systems		XXXXXXX		XXXXXXX		XXXXXXX
312	Contracts With Private Agencies		XXXXXXX	35,000.00	XXXXXXX		XXXXXXX
322	Evaluation & Testing		XXXXXXX	31,000.00	XXXXXXX		XXXXXXX
330	Operating Lease Payments		XXXXXXX		XXXXXXX		XXXXXXX
336	Maintenance And Repair Services - Equipment		XXXXXXX		XXXXXXX		XXXXXXX
356	Tuition		XXXXXXX		XXXXXXX		XXXXXXX
369	Contracts for Substitute Teachers - Certified		XXXXXXX		XXXXXXX		XXXXXXX
370	Contracts for Substitute Teachers - Non-		XXXXXXX		XXXXXXX		XXXXXXX
399	Other Contracted Services (Specify)*	47,269.00	XXXXXXX		XXXXXXX		XXXXXXX
429	Instructional Supplies & Materials	50,000.00	XXXXXXX	38,000.00	XXXXXXX		XXXXXXX
449	Textbooks		XXXXXXX	35,700.42	XXXXXXX		XXXXXXX
499	Other Supplies & Materials (Specify)*		XXXXXXX		XXXXXXX		XXXXXXX
535	Fee Waivers		XXXXXXX		XXXXXXX		XXXXXXX
599	Other Charges (Specify)*	500.00	XXXXXXX		XXXXXXX		XXXXXXX
725	Special Education Equipment	10,000.00	XXXXXXX		XXXXXXX		XXXXXXX
71200	TOTAL EXPENDITURES	2,798,853.00	XXXXXXXX	872,510.42	XXXXXXXX	36,243.32	XXXXXXXX

Special Education Expenses Only
FTE Positions: Full time equivalency – **use two decimals**.
Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks

TRR&MS 0520-1-9-.03 (2) (k) (7)
0520-1-9-.03 (1) (k) (2)
EDGAR Sect 80.20 (a) (2)
(Subpart C (b) (4)

***Note: “Specify” on Justification Page**

LEA: Bedford County

C. FINANCIAL INFORMATION (Continued)

2. Estimated Expenditures

Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
72120	SUPPORT SERVICES (72000) STUDENTS (72100) HEALTH SERVICES (72120)						
131	Medical Personnel			180,250.00	4.50		
189	Other Salaries & Wages (Specify)*			2,200.00	N/A		
201	Social Security		XXXXXXX	11,180.00	XXXXXXX		XXXXXXX
204	State Retirement		XXXXXXX	12,100.00	XXXXXXX		XXXXXXX
206	Life Insurance		XXXXXXX	100.00	XXXXXXX		XXXXXXX
207	Medical Insurance		XXXXXXX	18,500.00	XXXXXXX		XXXXXXX
208	Dental Insurance		XXXXXXX		XXXXXXX		XXXXXXX
210	Unemployment Compensation		XXXXXXX		XXXXXXX		XXXXXXX
212	Employer Medicare		XXXXXXX	2,615.00	XXXXXXX		XXXXXXX
299	Other Fringe Benefits (Specify)*		XXXXXXX		XXXXXXX		XXXXXXX
307	Communication		XXXXXXX		XXXXXXX		XXXXXXX
330	Operating Lease Payments		XXXXXXX		XXXXXXX		XXXXXXX
336	Maintenance & Repair Services-Equipment		XXXXXXX		XXXXXXX		XXXXXXX
348	Postal Charges		XXXXXXX		XXXXXXX		XXXXXXX
355	Travel		XXXXXXX	1,500.00	XXXXXXX		XXXXXXX
399	Other Contracted Services (Specify)*		XXXXXXX		XXXXXXX		XXXXXXX
413	Drugs & Medical Supplies		XXXXXXX	1,600.00	XXXXXXX		XXXXXXX
499	Other Supplies & Materials (Specify)*		XXXXXXX		XXXXXXX		XXXXXXX
524	In-Service/Staff Development		XXXXXXX		XXXXXXX		XXXXXXX
599	Other Charges (Specify)*		XXXXXXX		XXXXXXX		XXXXXXX
735	Health Equipment		XXXXXXX		XXXXXXX		XXXXXXX
72120	TOTAL EXPENDITURES	0.00	XXXXXXX	230,045.00	XXXXXXX	0.00	XXXXXXX

Special Education Expenses Only

C. FINANCIAL INFORMATION (Continued)

2. Estimated Expenditures

Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
72220	SUPPORT SERVICES (72000) INSTRUCTIONAL STAFF (72200) SPECIAL EDUCATION PROGRAM STAFF (72220)						
105	Supervisor/Director	73,579.00	1.00				
117	Career Ladder Program	1,000.00	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
124	Psychological Personnel	42,878.00	1.00	47,500.00	1.00		
127	Career Ladder Extended Contracts	4,000.00	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
135	Assessment Personnel			66,000.00	2.00		
161	Secretary(s)	11,529.00	0.50				
162	Clerical Personnel	7,562.00	0.50	12,300.00	0.50		
171	Speech Pathologist (Supervisory)						
189	Other Salaries & Wages (Specify)*	49,667.00	1.00	1,600.00	N/A		
196	In-Service Training		XXXXXXX		XXXXXXX		XXXXXXX
201	Social Security	11,793.00	XXXXXXX	7,050.00	XXXXXXX		XXXXXXX
204	State Retirement	11,449.00	XXXXXXX	8,100.00	XXXXXXX		XXXXXXX
206	Life Insurance	74.00	XXXXXXX	400.00	XXXXXXX		XXXXXXX
207	Medical Insurance	25,699.00	XXXXXXX	21,165.00	XXXXXXX		XXXXXXX
208	Dental Insurance		XXXXXXX		XXXXXXX		XXXXXXX
210	Unemployment Compensation		XXXXXXX		XXXXXXX		XXXXXXX
212	Employer Medicare	2,758.00	XXXXXXX	1,650.00	XXXXXXX		XXXXXXX
299	Other Fringe Benefits (Specify)*		XXXXXXX		XXXXXXX		XXXXXXX
307	Communication		XXXXXXX		XXXXXXX		XXXXXXX
308	Consultants		XXXXXXX		XXXXXXX		XXXXXXX
330	Operating Lease Payments		XXXXXXX		XXXXXXX		XXXXXXX
336	Maintenance & Repair Services -Equipment		XXXXXXX		XXXXXXX		XXXXXXX
348	Postal Charges		XXXXXXX		XXXXXXX		XXXXXXX
355	Travel	2,700.00	XXXXXXX	36,500.00	XXXXXXX		XXXXXXX
399	Other Contracted Services (Specify)*		XXXXXXX	8,000.00	XXXXXXX		XXXXXXX
499	Other Supplies & Materials (Specify)*	3,400.00	XXXXXXX		XXXXXXX		XXXXXXX
524	In-Service/Staff Development	16,100.00	XXXXXXX	21,000.00	XXXXXXX		XXXXXXX
599	Other Charges (Specify)*	6,200.00	XXXXXXX	26,310.00	XXXXXXX		XXXXXXX
790	Other Equipment (Specify)*	17,000.00	XXXXXXX		XXXXXXX		XXXXXXX
72220	TOTAL EXPENDITURES	287,388.00	XXXXXXX	257,575.00	XXXXXXX	0.00	XXXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

***Note: “Specify” on Justification Page**

C. FINANCIAL INFORMATION (continued)
2. Estimated Expenditures for Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
72710	SUPPORT SERVICES (72000) STUDENT TRANSPORTATION (72700) TRANSPORTATION (72710)						
105	Supervisor/Director						
142	Mechanic(s)						
146	Bus Drivers			175,000.00	10.00		
162	Clerical Personnel						
189	Other Salaries & Wages (Specify)*			65,000.00	10.00		
196	In-Service Training						
201	Social Security	XXXXXXX	11,100.00	XXXXXXX		XXXXXXX	
204	State Retirement	XXXXXXX	14,500.00	XXXXXXX		XXXXXXX	
206	Life Insurance	XXXXXXX	425.00	XXXXXXX		XXXXXXX	
207	Medical Insurance	XXXXXXX	4,000.00	XXXXXXX		XXXXXXX	
208	Dental Insurance	XXXXXXX		XXXXXXX		XXXXXXX	
210	Unemployment Compensation	XXXXXXX	1,000.00	XXXXXXX		XXXXXXX	
212	Employer Medicare	XXXXXXX	2,650.00	XXXXXXX		XXXXXXX	
299	Other Fringe Benefits (Specify)*	XXXXXXX		XXXXXXX		XXXXXXX	
307	Communication	XXXXXXX		XXXXXXX		XXXXXXX	
311	Contracts with Other School Systems	XXXXXXX		XXXXXXX		XXXXXXX	
312	Contracts with Private Agencies	XXXXXXX		XXXXXXX		XXXXXXX	
313	Contracts with Parents	XXXXXXX	500.00	XXXXXXX		XXXXXXX	
314	Contracts with Public Carriers	XXXXXXX		XXXXXXX		XXXXXXX	
315	Contracts with Vehicle Owners	XXXXXXX		XXXXXXX		XXXXXXX	
329	Laundry Service	XXXXXXX		XXXXXXX		XXXXXXX	
330	Operating Lease Payments	XXXXXXX		XXXXXXX		XXXXXXX	
338	Maintenance & Repair Service -	XXXXXXX		XXXXXXX		XXXXXXX	
340	Medical & Dental Services	XXXXXXX		XXXXXXX		XXXXXXX	
348	Postal Charges	XXXXXXX		XXXXXXX		XXXXXXX	
351	Rentals	XXXXXXX		XXXXXXX		XXXXXXX	
355	Travel	XXXXXXX		XXXXXXX		XXXXXXX	
399	Other Contracted Services (Specify)	XXXXXXX		XXXXXXX		XXXXXXX	
412	Diesel Fuel	XXXXXXX		XXXXXXX		XXXXXXX	
418	Equipment & Machinery Parts	XXXXXXX		XXXXXXX		XXXXXXX	
424	Garage Supplies	XXXXXXX		XXXXXXX		XXXXXXX	
425	Gasoline	XXXXXXX		XXXXXXX		XXXXXXX	
433	Lubricants	XXXXXXX		XXXXXXX		XXXXXXX	
450	Tires & Tubes	XXXXXXX		XXXXXXX		XXXXXXX	
453	Vehicle Parts	XXXXXXX		XXXXXXX		XXXXXXX	
499	Other Supplies & Materials (Specify)	XXXXXXX		XXXXXXX		XXXXXXX	
511	Vehicle & Equipment Insurance	XXXXXXX		XXXXXXX		XXXXXXX	
524	In-Service/Staff Development	XXXXXXX		XXXXXXX		XXXXXXX	
599	Other Charges (Specify)*	XXXXXXX		XXXXXXX		XXXXXXX	
701	Administration Equipment	XXXXXXX		XXXXXXX		XXXXXXX	
729	Transportation Equipment	XXXXXXX		XXXXXXX		XXXXXXX	
72710	TOTAL EXPENDITURES	0.00	XXXXXXX	274,175.00	XXXXXXX	0.00	XXXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

C. FINANCIAL INFORMATION (continued)

3. Estimated Expenditure Summary
Education for Students with Disabilities

ACCOUNT SERIES	EXPENDITURES	GENERAL PURPOSE FUND	IDEA	PRESCHOOL
71150	Alternative Schools	0.00	0.00	0.00
71200	Special Education Program	2,798,853.00	872,510.42	36,243.32
72120	Health Services		230,045.00	
72130	Other Student Support			
72215	Alternative Instruction Program			
72220	Special Education Program Staff	287,388.00	257,575.00	
72410	Office of Principal			
72710	Transportation		274,175.00	
99100-590	Transfer Out of Funds: Indirect Cost *	XXXXXXX		
99100-590	Permissive Use of Funds:	XXXXXXX	XXXXXXX	XXXXXXX
	A. Adjustment to Local Effort		XXXXXXX	XXXXXXX
	B. School Wide	XXXXXXX		XXXXXXX
	C. Early Intervening Services	XXXXXXX		XXXXXXX
TOTAL EXPENDITURES		3,086,241.00	1,634,305.42	36,243.32

Indirect Cost Rate: .97

Note: Subtract out all expenditures for equipment prior to determining indirect cost amounts.
 Do Not include any "Permissive Use of Funds" expenditures when determining indirect cost amounts.

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Bedford County
Special Education Instruction Program

Acct. No. 71200	Description	Justification	
116	Teachers	To pay for teachers working with SE students	
128	Homebound Teachers	To pay for homebound teachers working w/ SE students	
162	Clerical Personnel	To pay for SE clerical personnel	
X	163 Educational Assistants	To pay for SE educational assistants	
X	171 Speech Pathologist	To pay for SE speech pathologist	
X	189 Other Salaries & Wages (Specify)	To pay unused sick leave for classified employees per county contract	
	195 Certified Substitute Teachers	Certified Substitutes for SE teachers	
	198 Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers	
X	201 Social Security	Fringe benefits for above salaries	
X	204 State Retirement	Fringe benefits for above salaries	
X	206 Life Insurance	Fringe benefits for above salaries	
X	207 Medical Insurance	Fringe benefits for above salaries	
	208 Dental Insurance	Fringe benefits for above salaries	
X	210 Unemployment compensation	Fringe benefits for above salaries	
X	212 Employer Medicare	Fringe benefits for above salaries	
	299 Other Fringe Benefits (Specify)		
310	Contracts with other Public Agencies	Contract with:	For:
311	Contracts with other School Systems	Contract with:	For:
X	312 Contracts with Private Agencies	Contract with: Genesis Learning	For: Educational Services for Students
X	322 Evaluation & Testing	To evaluate and test S. E. students	
	330 Operating Lease Payments (Specify)		
336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment	
356	Tuition	To pay tuition for SE students unable to afford it	
369	Contracts for Substitute Teachers - Certified	To pay actual contracts for certified SE substitute teachers	
370	Contracts for Substitute Teachers – Non-Certified	To pay actual contracts for non-certified SE substitute teachers	
399	Other Contracted Services (Specify)		
429	Instructional Supplies & Materials	To purchase supplemental supplies/materials for the SE classroom	
X	449 Textbooks	To purchase supplementary textbooks for SE students	
499	Other Supplies & Materials (Specify)		
535	Fee Waivers	To pay fees for SE students that cannot afford them	
599	Other Charges (Specify)		
725	Special Education Equipment *		

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Bedford County

Students Support Services/Health Services

Acct. No 72120	Description	Justification
X 131	Medical Personnel	To pay for nurses, PT, etc. working with SE students
X 189	Other Salaries & Wages (Specify)	To pay unused sick leave for classified employees per county contract
X 201	Social Security	Fringe benefits for salaries funded above
X 204	State Retirement	Fringe benefits for salaries funded above
X 206	Life Insurance	Fringe benefits for salaries funded above
X 207	Medical Insurance	Fringe benefits for salaries funded above
	208 Dental Insurance	Fringe benefits for salaries funded above
	210 Unemployment Compensation	Fringe benefits for salaries funded above
X 212	Employer Medicare	Fringe benefits for salaries funded above
	299 Other Fringe Benefits (Specify)	
307	Communication	SE communication costs
	330 Operating Lease Payments (Specify)	
	336 Maintenance & Repair Services-Equipment	To maintain and repair SE health related equipment
	348 Postal Charges	To pay for postal charges related to SE communication
X 355	Travel	Travel by SE medical employees to treat SE students
	399 Other Contracted Services (Specify)	
X 413	Drugs & Medical Supplies	To purchase medical supplies for SE students
	499 Other Supplies & Materials (Specify)	
	524 In-Service/Staff Development	In-service for SE medical personnel
	599 Other Charges (Specify)	
	735 Health Equipment (Specify)	

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Bedford County

Support Services/Special Education Program

Acct. No. 72220	Description	Justification	
	105 Supervisor/Director	Pay salary for SE Supervisor/Director	
X	124 Psychological Personnel	To pay salary of SE psychologist	
X	135 Assessment Personnel	To pay salary of SE assessment personnel	
	161 Secretary(s)	To pay salary of SE secretary	
X	162 Clerical Personnel	To pay salary of SE clerks	
	171 Speech Pathologist (Supervisory)	To pay for SE speech pathologist for supervisory services	
X	189 Other Salaries and Wages (Specify)		
	196 In-Service Training	Pay for training of SE support staff	
X	201 Social Security	Fringe benefits for above personnel	
X	204 State Retirement	Fringe benefits for above personnel	
X	206 Life Insurance	Fringe benefits for above personnel	
X	207 Medical Insurance	Fringe benefits for above personnel	
	208 Dental Insurance	Fringe benefits for above personnel	
	210 Unemployment Compensation	Fringe benefits for above personnel	
X	212 Employer Medicare	Fringe benefits for above personnel	
	299 Other Fringe Benefits (Specify)		
	307 Communication	SE communication costs	
	308 Consultants	To pay consultants	For:
	330 Operating Lease Payments (Specify)		
	336 Maintenance & Repair Services-Equipment	To maintain and repair SE equipment	
	348 Postal Charges	To pay for postal charges for SE programs	
X	355 Travel	Travel for SE support Staff	For: OT, PT, SLP, AT, Implementation of IEP, homebound consultation services
X	399 Other Contracted Services (Specify)	Speech/Language Support Services	
X	499 Other Supplies & Materials (Specify)	To pay for supplies to support individual IEP programs	
X	524 In-Services/Staff Development	Staff development for SE support staff	
X	599 Other Charges (Specify)	Phone, paper & Ink Cartridges	
	790 Other Equipment (Specify)		

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Bedford County
Transportation

Acct. No. 72710	Description	Justification
105	Supervisor/Director (Specify)	
142	Mechanic(s)	
X 146	Bus Drivers	Special Education bus drivers to transport special education students
162	Clerical Personnel	
X 189	Other Salaries & Wages (Specify)	To pay bus assistants for special education buses
196	In-Service Training	In-service training for approved special education personnel above
X 201	Social Security	Fringe benefits for approved personnel above
X 204	State Retirement	Fringe benefits for approved personnel above
X 206	Life Insurance	Fringe benefits for approved personnel above
X 207	Medical Insurance	Fringe benefits for approved personnel above
208	Dental Insurance	Fringe benefits for approved personnel above
X 210	Unemployment Compensation	Fringe benefits for approved personnel above
X 212	Employer Medicare	Fringe benefits for approved personnel above
299	Other Fringe Benefits (Specify)	
307	Communication	SE communication costs
311	Contract with Other School Systems (Specify)	
312	Contracts with Private Agencies (Specify)	
X 313	Contracts with Parents	To pay parents to provide transportation
314	Contracts with Public Carriers	
315	Contracts with Vehicle Owners	
329	Laundry Service	
330	Operating Lease Payments	
338	Maintenance & Repair Service – Vehicles	Maintenance and repair of special education purchased vehicles
340	Medical and Dental Services	
348	Postal Charges	To pay postal charges re: communication
351	Rentals	
355	Travel	
399	Other Contracted Services (Specify)	
412	Diesel Fuel	
418	Equipment and Machinery Parts	For special education purchased vehicles
424	Garage Supplies	For special education purchased vehicles
425	Gasoline	For special education purchased vehicles
433	Lubricants	For special education purchased vehicles
450	Tires and Tubes	For special education purchased vehicles
453	Vehicle Parts	For special education purchased vehicles
499	Other Supplies & Materials (Specify)	
511	Vehicle & Equipment Insurance	To pay insurance for vehicles and equipment used to transport SE students
524	In-Service/Staff Development	Staff Development for above approved special education personnel
599	Other Charges (Specify)	
701	Administration Equipment	
729	Transportation Equipment	

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page

LEA: Bedford County

PRESCHOOL GRANT

Special Education Instruction Program

Acct. No.	Description	Justification	
71200			
116	Teachers	To pay for teachers working with SE students	
128	Homebound Teachers	To pay for homebound teachers working w/ SE students	
162	Clerical Personnel	To pay for SE clerical personnel	
X 163	Educational Assistants	To pay for SE educational assistants	
171	Speech Pathologist	To pay for SE speech pathologist	
X 189	Other Salaries & Wages (Specify)	To pay unused sick leave classified employee county	
195	Certified Substitute Teachers	Certified Substitutes for SE teachers	
198	Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers	
X 201	Social Security	Fringe benefits for above salaries	
X 204	State Retirement	Fringe benefits for above salaries	
X 206	Life Insurance	Fringe benefits for above salaries	
X 207	Medical Insurance	Fringe benefits for above salaries	
208	Dental Insurance	Fringe benefits for above salaries	
210	Unemployment compensation		
X 212	Employer Medicare	Fringe benefits for above salaries	
299	Other Fringe Benefits (Specify)		
310	Contracts with other Public Agencies	Contract with:	For:
311	Contracts with other School Systems	Contract with:	For:
312	Contracts with Private Agencies	Contract with:	For:
322	Evaluation & Testing	To evaluate and test S. E. students	
330	Operating Lease Payments (Specify)		
336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment	
356	Tuition	To pay tuition for SE students unable to afford it	
369	Contracts for Substitute Teachers - Certified	To pay actual contracts for certified SE substitute teachers	
370	Contracts for Substitute Teachers – Non-Certified	To pay actual contracts for non-certified SE substitute teachers	
399	Other Contracted Services (Specify)		
429	Instructional Supplies & Materials	To purchase supplemental supplies/materials for the SE classroom	
449	Textbooks	To purchase supplementary textbooks for SE students	
499	Other Supplies & Materials (Specify)		
535	Fee Waivers	To pay fees for SE students that cannot afford them	
599	Other Charges (Specify)		
725	Special Education Equipment *		

C. FINANCIAL INFORMATION (continued)
6. General Purpose Funds Only

Non-Supplanting/Maintenance of Effort**a. Expenditures for 2006-2007**

Actual amount expended for students with disabilities served (State's Sp Ed Expenditure Report 2006-2007)	<u>\$2,625,216</u>
Total unduplicated count of disabled students served by the school system (End of Year Report 2006-2007)	1,240
Per pupil expenditures 2006-2007	
Divide a (1) by a (2)	<u>\$ 2117.11</u>

b. Expenditures for 2007-2008

1. Actual amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2007 - 2008)	<u>\$ 2,604,137.00</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2007-2008)	1028
3. Per pupil expenditures 2007-2008	
Divide a (1) by a (2)	<u>\$ 2533.21</u>

c. Expenditures for 2008-2009 *

1. Actual or (projected) (Circle one) amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2008 - 2009)	<u>\$ 3,065,732</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report, 2008-2009)	973
3. Per pupil actual or projected expenditures 2008-2009	
Divide c (1) by c (2)	<u>\$3,150</u>
4. System's total net enrollment (All Students)	<u>7737</u>
Percentage of S.E. Students (Divide c.2 by c.4)	<u>12.58</u>

DOE USE ONLY
\$ _____
\$ _____
\$ _____
\$ _____

d. Projected Expenditures for 2009-2010(Page 14, Total Expenditures General Purpose Funds) \$3,086,241

*** NOTE: If c.1. and c.3 are less than b.1 and b.3.**, a maintenance of effort problem has occurred.

Please submit documentation that justifies this reduction in expenditures. Acceptable reasons to reduce MOE are provided at 34 CFR Part. 300. 204 *Exception to maintenance of effort*. Funding will be held until this is corrected or justified. **If d. is less than c.1.**, a potential maintenance of effort problem may occur. Work closely with your finance office/management consultant during this school year.

